

**BUDGET AMENDMENTS**  
**Resolution 1 -OCTOBER, 2009**  
**Amendments to Adopted Budget**

<b>SCHOOL BOARD OF CLAY COUNTY ARRA FUNDS FISCAL YEAR 2009-10 RESOLUTION TO AMEND DISTRICT BUDGET</b>				
	ACCOUNT NUMBER	BEGINNING BUDGET	OCTOBER 2009 AMENDMENT AMOUNT	BUDGET AMOUNT
<b>REVENUE</b>				
<b>FEDERAL THROUGH STATE</b>				
Eisenhower Math and Science	3226	69,834.00	0.00	69,834.00
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	7,857,511.60	0.00	7,857,511.60
Elementary and Secondary Education Act, Title 1	3240	2,360,351.00	0.00	2,360,351.00
Other Federal through State	3290	68,496.00	0.00	68,496.00
<b>TOTAL FEDERAL THROUGH STATE</b>	<b>3200</b>	<b>10,356,192.60</b>	<b>0.00</b>	<b>10,356,192.60</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>10,356,192.60</b>	<b>0.00</b>	<b>10,356,192.60</b>
<b>TOTAL FUND BALANCE (JULY 1, 2009)</b>	<b>2800</b>	<b>0.00</b>		<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES AND FUND BALANCE</b>		<b>10,356,192.60</b>	<b>0.00</b>	<b>10,356,192.60</b>
<b>APPROPRIATIONS</b>				
<b>INSTRUCTIONAL SERVICES</b>				
Salaries	100	7,177,817.40	-500.00	7,177,317.40
Benefits	200	902,891.13	0.00	902,891.13
Purchased Services	300	332,377.00	0.00	332,377.00
Materials & Supplies	500	36,241.17	0.00	36,241.17
Capital Outlay	600	160,334.00	0.00	160,334.00
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>5000</b>	<b>8,609,660.70</b>	<b>-500.00</b>	<b>8,609,160.70</b>
<b>SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>				
Salaries	100	34,865.00	0.00	34,865.00
Benefits	200	1,185.00	0.00	1,185.00
Purchased Services	300	44,506.00	0.00	44,506.00
Materials & Supplies	500	0.00	1,200.00	1,200.00
Capital Outlay	600	1,200.00	-1,200.00	0.00
<b>TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>	<b>6100</b>	<b>81,756.00</b>	<b>0.00</b>	<b>81,756.00</b>
<b>INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>				
Salaries	100	46,140.00	0.00	46,140.00
<b>TOTAL INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>	<b>6300</b>	<b>46,140.00</b>	<b>0.00</b>	<b>46,140.00</b>
<b>INSTRUCTIONAL STAFF TRAINING</b>				
Salaries	100	892,958.00	0.00	892,958.00
Benefits	200	291,132.16	0.00	291,132.16
Purchased Services	300	64,464.20	0.00	64,464.20
Materials & Supplies	500	27,517.00	0.00	27,517.00
Capital Outlay	600	21,000.00	0.00	21,000.00
<b>TOTAL INSTRUCTIONAL STAFF TRAINING</b>	<b>6400</b>	<b>1,297,071.36</b>	<b>0.00</b>	<b>1,297,071.36</b>
<b>GENERAL ADMINISTRATION</b>				
Other Expenses	700	178,874.04	0.00	178,874.04
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>7200</b>	<b>178,874.04</b>	<b>0.00</b>	<b>178,874.04</b>
<b>SCHOOL ADMINISTRATION</b>				
Salaries	100	7,914.00	0.00	7,914.00
Benefits	200	1686	0.00	1,686.00
Other Expenses	700	3870.15	0.00	3,870.15
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>7300</b>	<b>13,470.15</b>	<b>0.00</b>	<b>13,470.15</b>
<b>FACILITIES ACQUISITION &amp; CONSTRUCTION</b>				
Purchased Services	300	4,305.35	0.00	4,305.35
Capital Outlay	600	14,490.00	0.00	14,490.00
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION</b>	<b>7400</b>	<b>18,795.35</b>	<b>0.00</b>	<b>18,795.35</b>
<b>PUPIL TRANSPORTATION SERVICES</b>				
Salaries	100	37,254.00	0.00	37,254.00
Benefits	200	18,664.00	0.00	18,664.00
Purchased Services	300	2,500.00	500.00	3,000.00
Energy Services	400	52,007.00	0.00	52,007.00
<b>TOTAL TRANSPORTATION SERVICES</b>	<b>7800</b>	<b>110,425.00</b>	<b>500.00</b>	<b>110,925.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>10,356,192.60</b>	<b>0.00</b>	<b>10,356,192.60</b>
<b>TRANSFERS</b>	<b>9700</b>	<b>0.00</b>		
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>		<b>10,356,192.60</b>	<b>0.00</b>	<b>10,356,192.60</b>
<b>TOTAL FUND BALANCE (June 30, 2010)</b>	<b>2700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>		<b>10,356,192.60</b>	<b>0.00</b>	<b>10,356,192.60</b>